

Staffing Numbers

Feb 12

Based on Active Assignments

	Assignment Count	Headcount (inc CRSS)	Headcount (exc CRSS)	FTE
Total KCC	44,529	37,629	33,497	24,552.40

Total Non Schools	13,941	12,680	10,904	9,221.53
Non Schools Workforce difference compared with Mar 11	-1,389	-1,170	-1,040	-839.34
Total Schools	30,588	25,135	22,671	15,330.87

Directorate Split				
BSS	1,689	1,681	1,662	1,539.75
ELS	1,652	1,592	1,300	995.23
FSC	5,419	4,899	4,617	3,916.02
CC	3,969	3,410	2,278	1,732.58
EE*	1,212	1,198	1,089	1,037.95

NB CRSS = Staff on Casual Relief, Sessional or Supply contracts

* Includes Commercial Services figures as shown below.

EE - Commercial Services	621	614	605	557.76
---------------------------------	------------	------------	------------	---------------

Notes

If a member of staff works in more than one directorate they will be counted in each. However, they will only be counted once in the Non Schools Total and once in the KCC Total.

If a member of staff works for both Schools and Non-Schools they will be counted in both of the total figures. However, they will only be counted once in the KCC Total.